Building better roads for a safer community

2013 Transportation Summit
November 15, 2013

Transportation Improvement & Maintenance Program

Presentation by Greg Stanley, Interim County Manager
5-Year Transportation Program

Funding
Proposal 400 – Voter approved transportation excise tax & the primary funding for the TIMP

Plan
TIMP – Pinal County’s transportation program for the near-term

Committee
Transportation Advisory Committee (TAC) – Citizen panel appointed by the Board to update the TIMP
Funding

Making best use of our resources
Distribution of revenues
- Based on total population of incorporated cities & towns in relationship to the county’s total population
Transportation Excise Tax Revenue Distribution

- Apache Junction: 49%
- Casa Grande: 12%
- Coolidge: 10%
- Eloy: 7%
- Florence: 3%
- Kearny: 4%
- Mammoth: 1%
- Maricopa: 1%
- Queen Creek: 0%
- Superior: 0%
- Pinal County: 0%
Pinal County’s Historical Revenue Distribution

Transportation Excise Tax

- FY 09–10
- FY 10–11
- FY 11–12
- FY 12–13
- FY 13–14 (Projected)
Invest in Pinal County

Stop and shop in our county
Our Transportation Strategy

- **Roadway Safety**
  - Maintain focus on roadway safety

- **Traffic Flow**
  - Reduce congestion on the arterial transportation network

- **Paved Mileage**
  - Increase paved mileage with a greater emphasis on regionally significant routes
Introduction

The Pinal County Transportation Advisory Committee ("TAC") is a recommending body to the Pinal County Board of Supervisors ("BOS") on transportation planning, construction, and major maintenance projects within the county’s jurisdictional boundaries. The TAC consists of ten qualified electors of Pinal County, two members from each of Pinal County’s five supervisory districts, who are appointed by the BOS to serve a four-year term. The TAC annually reviews, updates, and recommends a five-year Transportation Improvement and Maintenance Program ("TIMP") to the BOS.

Transportation Advisory Committee Meetings

Process for submitting a Transportation Project Request

Transportation Projects Requests

Transportation project requests for consideration in the TIMP are accepted throughout the year. All project requests must be completed on Pinal County’s Transportation Project Request Form and submitted to Public Works staff via the county website, mail, telephone or in person at the Public Works Department in Florence or BOS satellite offices. Please note, requests received after September 30th of each year, will be considered for inclusion in the following year’s TIMP.

Once a request is received, the request will be submitted to the Public Works area engineer to
In the Works
Pinal County project highlights
Hunt Highway Widening Project

- Pinal County’s highest transportation priority
  - 4 lanes with median
  - Phased Implementation
Phase I – Empire Blvd–Thompson Rd
- Roadway design is complete
- $5.8 million of construction funding (federal) is allocated
- Construction beginning November 12, 2013

Phase II – Thompson Rd–Gary Rd
- Roadway design is complete
- $4 million of construction funding budgeted for Fiscal Year 2013–2014
- Construction planned for Summer 2014

Phase III – Gary Rd–Bella Vista Rd
- Roadway design is 30% complete with plans reviewed by county staff & returned to design consultant
- $190,000 of design funding is allocated
- $2–4 million of construction funding has not been identified

Phase IV – Bella Vista Rd–Magma Rd
- Roadway design is 30% complete with plans reviewed by county staff & returned to design consultant
- $300,000 of design funding is allocated
- $8–12 million of construction funding has not been identified
Gantzel Rd (Phase D) Bella Vista Rd–Hunt Hwy

- 4 lanes with median turn lane
- Roadway design is 60% complete & expected for review December 1, 2013
- $400,000 of design funding is currently allocated
- $4–7 million of construction funding has not been identified

Skyline Rd & Gary Rd Intersection

- Traffic signal
- Design is complete with plans approved
- Project has been put out for bid
- Construction planned for Early 2014

Empire Blvd & Gary Rd Intersection

- Traffic signal
- Project is being administered by Maricopa County
- Construction planned for Summer 2014
- Pinal County to restripe intersection (interim) November 14 & 15, 2013
Southern Pinal Regional Corridors Study

Linking transportation & economic development